

CAPITAL PROGRAMME MONITORING 2004/05**Report By: County Treasurer****Wards Affected**

County-wide

Purpose

1. To note the current position of the Capital Programme forecast for 2004/05 including Prudential Borrowing and the current position regarding Prudential Indicators.

Financial Implications

2. As detailed in the attached Cabinet report dated 17th March 2005.

Background

3. Performance in relation to the delivery of the approved capital programme is reported to both Cabinet and Strategic Monitoring Committee on a regular basis. The report considered by Cabinet on 17th March 2005 is appended.

RECOMMENDATION

- THAT**
- (a) **the contents of the attached Cabinet report dated 17th March 2005 be noted;**
- and**
- (b) **the Committee considers whether there are any issues it wishes to be brought to Cabinet's attention.**

BACKGROUND PAPERS

- Report to Cabinet on the Capital Programme – 17th March 2005.